

**City of Kenora  
General Government  
Expenditure Summary  
2010**

05-Feb-10

PSEUDO CODE	2007		2008		2009		2010	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
<b>Expenditures</b>								
Mayor and Council	237,840	249,426	233,638	229,523	266,691	240,571	259,498	18,441
Municipal Elections	1,050	1,155	1,050	1,050	1,050	1,050	58,650	0
Administrator's Office	503,255	480,769	361,888	387,816	365,893	368,547	386,465	10,663
Human Resources	165,559	165,017	206,916	209,547	199,663	183,795	216,385	0
City Hall Building	38,112	41,472	70,525	65,779	43,382	33,279	49,167	1,292
Finance & Administration	1,114,975	1,122,347	1,529,447	1,447,785	1,468,578	1,283,022	1,463,073	27,442
Building Rentals	23,636	36,171	22,701	57,536	27,114	35,523	26,141	995
<b>Total Expenditures</b>	<b>2,084,427</b>	<b>2,096,357</b>	<b>2,426,165</b>	<b>2,399,036</b>	<b>2,372,371</b>	<b>2,145,787</b>	<b>2,459,379</b>	<b>58,833</b>